

## 01-114 Office of Women's Services

The mission of the Office of Women's Services (OWS) is to empower our constituents to become productive and successful members of society by enhancing personal growth, building self-esteem, and promoting economic self-sufficiency through the provision of a wide range of programs, support services, educational opportunities and advocacy.

The goals of the Office of Women's Services are:

1. Empower women and their families in the pursuit of personal growth and safety, education, job skills, careers and economic self-sufficiency.
2. Provide excellent service producing quality results by: achieving secure, abundant and diversified funding; increasing public awareness; influencing state policy affecting women; recruiting, hiring and retaining qualified professionals; expanding services statewide; utilizing state of the art technology and equipment; and ensuring staff training opportunities.

The Governor's Office of Women's Services is the official state agency legislatively charged to advocate for women by assisting the coordination of public (local, state, federal), private, corporate, foundation, non-profit, volunteer, educational and other organizations providing funding, services, and programs to address the needs of women. The office assists in evaluating and monitoring the effectiveness of such programs, and assists in drafting plans to maximize that use of such funds and program/service outcomes. Additionally, the office develops and administers several statewide programs designed to meet the health, education, social, and employment needs of women. These programs address the issues of family violence, displaced homemakers, and job training.

The Office of Women's Services has four programs: Administrative, Training and Employment, Displaced Homemakers, and Family Violence.

## BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$2,737,070	\$3,088,277	\$3,088,277	\$3,168,650	\$3,124,579	\$36,302
STATE GENERAL FUND BY:						
Interagency Transfers	2,038,957	2,040,356	2,040,356	2,091,518	2,002,742	(37,614)
Fees & Self-gen. Revenues	618,518	652,622	652,622	707,614	695,018	42,396
Statutory Dedications	80,138	92,753	92,753	94,604	92,753	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	944,498	952,166	1,082,437	1,101,481	1,082,437	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$6,419,181</b>	<b>\$6,826,174</b>	<b>\$6,956,445</b>	<b>\$7,163,867</b>	<b>\$6,997,529</b>	<b>\$41,084</b>
EXPENDITURES & REQUEST:						
Administrative	\$435,029	\$522,934	\$522,934	\$522,802	\$509,779	(\$13,155)
Training Program	1,250,366	2,085,066	2,045,066	2,136,465	2,031,065	(14,001)
Displaced Homemakers	1,363,697	485,564	525,564	567,067	555,328	29,764
Family Violence	3,370,089	3,732,610	3,862,881	3,937,533	3,901,357	38,476
Teen Pregnancy Prevention Services	0	0	0	0	0	0
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$6,419,181</b>	<b>\$6,826,174</b>	<b>\$6,956,445</b>	<b>\$7,163,867</b>	<b>\$6,997,529</b>	<b>\$41,084</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	43	36	36	36	39	3
Unclassified	8	9	9	9	9	0
<b>TOTAL</b>	<b>51</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>48</b>	<b>3</b>

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$94,756
Total	\$94,756